



CITY OF GROTON
PROPOSED BUDGETS
FISCAL YEAR JULY 1, 2025 – JUNE 30, 2026

GENERAL FUND ANTICIPATED REVENUES

Property taxes (at 4.10 mills), Interest and Lien Fees	\$5,747,572
Intergovernmental Revenues	7,112,979
Licenses and Permits	536,500
Interdepartmental Revenues	5,130,462
Miscellaneous Revenues	128,500
Operating Transfers In	15,000
Service Charge	258,000
Utilization of Fund Balance	<u>1,500,000</u>
Total General Fund Anticipated Revenues	\$20,429,013

GENERAL FUND PROPOSED APPROPRIATIONS

General Government	\$3,171,018
Police Department	6,720,724
Fire Department	3,457,255
Civil Preparedness	11,459
Public Works Department	4,362,069
Public Buildings	204,854
Parks and Recreation Department	1,962,934
Non-Departmental	220,000
Debt Service	203,700
Contingency	<u>115,000</u>
Total General Fund Appropriations	\$20,429,013

Dated at Groton, Connecticut this **26th day of May, 2025.**

Keith Hedrick
 Mayor