



Monday, June 2, 2025 | 7:00 PM
ANNUAL BUDGET MEETING

I. CALL MEETING TO ORDER

Mayor Hedrick called the meeting to order at 7:10pm.

Clerk Baycura read the Notice of Meeting and Warning to Electors.

Warning to Electors-

In accordance with Section 7-6 of the General Statutes of the State of Connecticut, as amended, only an elector of the City of Groton or a citizen of the United States of the age of eighteen years or more, who jointly or severally is liable to the City for taxes assessed against him/her on an assessment of not less than \$1,000 on the last completed grand list of the City of Groton, or who would be so liable if not entitled to an exemption as a blind person, a veteran, a widow or parent of a veteran, would be entitled to vote at this meeting.

Notice of the Meeting-

All electors and citizens qualified to vote in the City of Groton Annual Budget Meeting are hereby notified and warned to assemble at the Annual Budget Meeting, City Municipal Building, 295 Meridian Street, Groton, Connecticut on Monday, June 2, 2025 at 7:00 p.m. prevailing time, for the purpose of acting on the following matters.

Mayor Hedrick presented the below budget to the public:

GENERAL FUND ANTICIPATED REVENUES

Property taxes (at 4.10 mills), Interest and Lien Fees	\$5,747,572
Intergovernmental Revenues	7,112,979
Licenses and Permits	536,500
Interdepartmental Revenues	5,130,462
Miscellaneous Revenues	128,500
Operating Transfers In	15,000
Service Charge	258,000
Utilization of Fund Balance	<u>1,500,000</u>
Total General Fund Anticipated Revenues	\$20,429,013

GENERAL FUND PROPOSED APPROPRIATIONS

General Government	\$3,171,018
Police Department	6,720,724
Fire Department	3,457,255
Civil Preparedness	11,459
Public Works Department	4,362,069
Public Buildings	204,854
Parks and Recreation Department	1,962,934
Non-Departmental	220,000
Debt Service	203,700
Contingency	<u>115,000</u>
Total General Fund Appropriations	\$20,429,013



Item 1. To appropriate for the fiscal year July 1, 2025 to June 30, 2026 the sum for the accounts and purposes set forth in the proposed annual budget as published in The Day on May 28, 2025 (in full on the City of Groton website at www.cityofgroton.com) and levy a tax and other incomes to cover the appropriations approved at this meeting for the fiscal year July 1, 2025 to June 30, 2026, said tax to be collected July 1, 2025.

Motion to approve Item 1 made by Jean-Claude Ambroise, 169 Shennecossett Parkway, seconded by Robert Zuliani, 23 Cushman Street.

Mayor Keith Hedrick opened the floor for the public to speak. No comments were made.

Voting occurred, 21 in favor, 0 opposed, 0 abstentions. The motion carried.

Item 2. To approve the minutes of the following meetings:
Annual Budget Meeting minutes of June 3, 2024

Motion to approve Item 2 made by Debra Patrick, 8 Mellow Avenue, seconded by Gweneviere Depot, 162 Shennecossett Parkway.

Voting occurred, 21 in favor, 0 opposed, 0 abstentions.

Item 3. To take any action on any other business which may legally come before said meeting.

No other business was discussed.

II. ADJOURNMENT

Motion to adjourn made by Juliette Parker, 520 Shennecossett Road #F, seconded by Jill Rusk, 85 Baker Avenue. Motion carried 21-0-0.

Meeting adjourned at 7:19pm.

ATTEST:

APPROVED:
Dani Baycura
City Clerk