



**Monday, June 2, 2025 | 7:00 PM**  
**ANNUAL BUDGET MEETING**

**I. CALL MEETING TO ORDER**

All electors and citizens qualified to vote in the City of Groton Annual Budget Meeting are hereby notified and warned to assemble at the Annual Budget Meeting, City Municipal Building, 295 Meridian Street, Groton, Connecticut on Monday, June 2, 2025 at 7:00 p.m. prevailing time, for the purpose of acting on the following matters:

**GENERAL FUND ANTICIPATED REVENUES**

|                                                        |                     |
|--------------------------------------------------------|---------------------|
| Property taxes (at 4.10 mills), Interest and Lien Fees |                     |
| \$5,747,572                                            |                     |
| Intergovernmental Revenues                             | 7,112,979           |
| Licenses and Permits                                   | 536,500             |
| Interdepartmental Revenues                             | 5,130,462           |
| Miscellaneous Revenues                                 | 128,500             |
| Operating Transfers In                                 | 15,000              |
| Service Charge                                         | 258,000             |
| Utilization of Fund Balance                            | <u>1,500,000</u>    |
| <b>Total General Fund Anticipated Revenues</b>         | <b>\$20,429,013</b> |

**GENERAL FUND PROPOSED APPROPRIATIONS**

|                                          |                     |
|------------------------------------------|---------------------|
| General Government                       | \$3,171,018         |
| Police Department                        | 6,720,724           |
| Fire Department                          | 3,457,255           |
| Civil Preparedness                       | 11,459              |
| Public Works Department                  | 4,362,069           |
| Public Buildings                         | 204,854             |
| Parks and Recreation Department          | 1,962,934           |
| Non-Departmental                         | 220,000             |
| Debt Service                             | 203,700             |
| Contingency                              | <u>115,000</u>      |
| <b>Total General Fund Appropriations</b> | <b>\$20,429,013</b> |

**Item 1.** To appropriate for the fiscal year July 1, 2025 to June 30, 2026 the sum for the accounts and purposes set forth in the proposed annual budget as published in The Day on May 28, 2025 (in full on the City of Groton website at [www.cityofgroton.com](http://www.cityofgroton.com)) and levy a tax and other incomes to cover the appropriations approved at this meeting for the fiscal year July 1, 2025 to June 30, 2026, said tax to be collected July 1, 2025.

**Item 2.** To approve the minutes of the following meetings:  
Annual Budget Meeting minutes of June 3, 2024

**Item 3.** To take any action on any other business which may legally come before said meeting.

**II. ADJOURNMENT**